

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Hardin County

	TENNESSEE	Hardin County
Population, 2014 estimate	6,549,352	25,870
Population, 2010 (April 1) estimates base	6,346,275	26,025
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-0.6
Persons under 5 years, percent, 2013	6.2	5.4
Persons under 18 years, percent, 2013	23	20.9
Persons 65 years and over, percent, 2013	14.7	20.3
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	76.4
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	11.2
Veterans, 2009-2013	484,901	2,196
Households, 2009-2013	2,475,195	9,934
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$20,127
Median household income, 2009-2013	\$44,298	\$33,622
Persons below poverty level, percent, 2009-2013	17.6	22.6
Land area in square miles, 2010	41,234.9	577.3
Population per square mile, 2010	153.9	45.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Hardin

2014-15 Tax Collections	Adamsville	Crump	Milledgeville	Saltillo	Savannah	Hardin County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$62,944	\$62,944
Beer	\$1,056	\$683	\$127	\$281	\$3,339	\$18,055	\$23,541
Business	\$7,590	\$0	\$0	\$0	\$125,392	\$295,540	\$428,522
Excise	\$5,860	\$0	\$0	\$0	\$39,034	\$128,199	\$173,092
Gas & Motor Fuel	\$62,445	\$40,404	\$7,498	\$16,608	\$197,548	\$1,863,358	\$2,187,861
Income Tax	\$16,044	\$2,227	\$148	\$1,327	\$73,707	\$92,607	\$186,060
Mixed Drink	\$1	\$0	\$0	\$0	\$1,287	\$49,411	\$50,698
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$74,636	\$74,636
Sales	\$165,191	\$106,884	\$19,835	\$43,936	\$522,593	\$828,654	\$1,687,092
Severance	\$0	\$0	\$0	\$0	\$0	\$49,111	\$49,111
Telecom Sales	\$194	\$137	\$25	\$56	\$668	\$4,112	\$5,192
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$14,558	\$14,558
TVA Replacement	\$25,693	\$16,551	\$3,071	\$6,803	\$81,126	\$1,094,593	\$1,227,837
Total	\$284,071	\$166,884	\$30,704	\$69,012	\$1,044,694	\$4,575,777	\$6,171,143

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Hardin County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$237,960	\$0	\$237,960
Agricultural Resources Conservation Fund	\$47,623	\$0	\$47,623
Fairs	\$1,582	\$0	\$1,582
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$586,900	\$236,100	\$881,000	\$1,704,000	154
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$32,700	\$61,100	\$0	\$93,800	23
Independent Living	\$6,200	\$9,200	\$0	\$15,400	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$441,200	\$0	\$441,200	-
Fire Academy Trainees	\$0	\$0	\$0	186
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$25,800	\$0	\$25,800	43
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,525	\$81,362	\$85,887	14,454	150
OPTIONS	\$37,072	\$0	\$37,072	-	53
State Health Insurance Assistance Program (SHIP)	\$0	\$12,699	\$12,699	-	131

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$117,056	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$47,032,037	\$1,807

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$306,700	\$0	\$306,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$475,300	\$0	\$475,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$85,982	\$0	\$85,982

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$327,756	\$40,009	\$367,765	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$18,514	\$0	\$18,514
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$10,000	\$0	\$10,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$298,000	\$298,000	243	-
K-12 Programs	\$14,457,000	\$4,306,278	\$18,763,278	3,502	232
Pre-Kindergarten Programs	\$547,315	\$0	\$547,315	120	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$78,914	\$0	\$78,914	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,419	\$120	\$1,539	281
State Parks	\$6,148,166	\$0	\$6,148,166	1,516

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Walker Branch Hills

State Parks Name(s): Pickwick Landing

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	15

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	366,300

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,694	\$3,433	\$0	\$0	\$10,128	8
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$105,796	\$0	\$0	\$0	\$105,796	-
Healthier Beginning Programs	\$3,009	\$53,740	\$0	\$0	\$58,290	12
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$66,543	\$66,543	72
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	400
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,221	\$6,638	\$0	\$0	\$10,859	9
Tobacco Settlement Funds	\$21,821	\$0	\$0	\$0	\$21,821	-
Women, Infant, Children (WIC)	\$0	\$585,949	\$237,707	\$0	\$823,655	1,798

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,039,572	\$0	\$2,039,572	1	20	576	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	146	\$1,543	252	\$854,108
University of Tennessee	\$173,362	\$0	\$173,362	-	4	143	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,999	\$0	\$1,999	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$18,236	\$0	\$18,236	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$3,607	\$0	\$3,607	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Crump

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	190

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$87,527	\$87,527	\$0	55,998
Child Care Certificate Program	\$0	\$0	\$0	\$183,437	115
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,957,016	1,266
Families First Cash Assistance	\$76,834	\$364,904	\$441,738	\$0	5,970
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,523,944	\$9,523,944	\$0	80,262
Vocational Rehabilitation (Direct Client Services)	\$5,569	\$20,575	\$26,143	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$29,124	\$0	\$29,124	-	15
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$427	\$0	\$427	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$14,845	\$44,534	\$59,379	138	-	35
Unemployment Insurance Benefits	\$1,131,863	\$0	\$1,131,863	-	-	-
Workers Compensation	\$26,483	\$0	\$26,483	-	220	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$539,828	34	\$8,292,070

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$107,664	\$0	\$0	\$107,664	121
Crisis Services Continuum	\$57,902	\$0	\$0	\$57,902	523
Other Mental Health Services	\$0	\$0	\$0	\$165,566	646
Regional Mental Health Institute	\$0	\$0	\$0	\$384,533	33
Substance Abuse Services	\$0	\$0	\$0	\$193,968	96

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$1,631	\$22,580	\$24,211	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$8,335	\$10,776	\$19,111	1	3	-	33	2	38

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$251,479	\$0	\$251,479	24

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	16,770	-	-
Handgun Permits	-	-	454	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,331

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$426	\$1,071	\$1,497

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$13,883	\$0	\$13,883	1
Adults on TennCare	\$9,646,580	\$17,966,358	\$27,612,937	3,373
Children on TennCare	\$3,277,632	\$6,222,750	\$9,500,382	3,748
CHOICES Enrollees	\$4,992,904	\$9,299,077	\$14,291,981	291
Cover Kids	\$146,391	\$450,881	\$597,272	320
Cover RX	\$33,735	\$0	\$33,735	186
Intellectual and Developmental Disabilities Waivers	\$464,262	\$864,669	\$1,328,931	31
Supplemental Hospital Payments	\$155,842	\$290,249	\$446,091	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,525	\$0	\$3,525

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,626	\$10,454	\$15,080	4	23
Other Forensic Tests	\$0	\$0	\$0	-	328

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$68,912	\$838,329	\$907,242	8	789	797

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	19,671	-
Rate Regulated Utilities Per County	3	-	-
Telecommunications Device Access Program (TDAP)	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,500	\$0	\$2,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$101,500	\$0	\$101,500	-	1
Bridge Grant Program	\$71,367	\$0	\$71,367	-	-
Highway Safety Grants	\$0	\$61,919	\$61,919	-	-
State Aid Road Program	\$206,483	\$0	\$206,483	-	-
State-maintained Highways	\$1,185,939	\$0	\$1,185,939	578	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,317,534	\$0	\$9,317,534

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,368,000	\$8,368,000	2,353

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$5,165	\$0	\$5,165	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,768	9,265	853

Wildlife Management Areas Acres: 11,700

Wildlife Management Areas Name(s): Hardin County WMA, Walker Branch, Chambers Creek, White Oak WMA, Dry Creek WMA